



**PLANNING & INSPECTIONS DEPARTMENT  
FINANCIAL REPORT**

**May 2020**

<b>Fees Received:</b>	May 20	April 20	May 19	2019-20 FISCAL YTD	2018-19 FISCAL YTD	FISCAL YTD INCREASE/ DECREASE
<b>Total Permits Fees:</b>	<b>\$37,984.00</b>	<b>\$26,076.00</b>	<b>\$60,302.00</b>	<b>\$344,968.00</b>	<b>\$375,362.00</b>	<b>-\$30,394.00</b>
In-City	\$23,079.00	\$22,525.00	\$55,307.00	\$275,236.00	\$304,451.00	-\$29,215.00
ETJ	\$14,905.00	\$3,551.00	\$4,995.00	\$69,732.00	\$72,600.00	-\$2,868.00
<b>Reinspection Fees:</b>	<b>\$0.00</b>	<b>\$0.00</b>				
<b>Demolition Bid Bonds:</b>	<b>\$2,000.00</b>	<b>\$1,000.00</b>				
<b>Construction Value Total:</b>	<b>\$4,441,766.16</b>	<b>\$3,046,259.81</b>	<b>\$12,573,688</b>	<b>\$56,051,582.19</b>	<b>\$57,437,511</b>	<b>-\$1,385,929</b>
Construction Value (In-City)	\$3,105,062.62	\$2,617,000.00	\$11,564,438	\$44,980,314.62	\$49,313,520	-\$4,333,205
Construction Value (ETJ)	\$1,336,703.54	\$429,259.81	\$1,009,250	\$11,071,267.57	\$8,123,991	\$2,947,276.57
<b>CAMA Permits:</b>	<b>\$500.00</b>	<b>\$200.00</b>				
<b>Annexations:</b>	<b>\$350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,050.00</b>	<b>\$1,050.00</b>	<b>\$0.00</b>
<b>Minor Subdivisions:</b>	<b>\$0.00</b>	<b>\$0.00</b>				
<b>Subdivision Exemptions:</b>	<b>\$75.00</b>	<b>\$25.00</b>				
<b>Planning Board</b>	<b>\$525.00</b>	<b>\$350.00</b>	<b>\$400.00</b>	<b>\$5,845.00</b>	<b>\$9,250.00</b>	<b>-\$3,405.00</b>
In-City	\$525.00	\$350.00	\$400.00	\$5,795.00	\$7,475.00	-\$1,680.00
ETJ	\$0.00	\$0.00	\$0.00	\$400.00	\$1,775.00	-\$1,375.00
<b>Board of Adjustment</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$750.00</b>	<b>\$2,825.00</b>	<b>-\$2,075.00</b>
In-City	\$0.00	\$0.00	\$0.00	\$1,100.00	\$3,875.00	-\$2,775.00
ETJ	\$0.00	\$0.00	\$0.00	\$700.00	\$350.00	\$350.00
<b>Landscape Bonds:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,076</b>	<b>\$94,627.00</b>	<b>-\$86,551</b>
<b>Total Zoning Letters:</b>	<b>\$0.00</b>	<b>\$50.00</b>				
Zoning Comp. Letters:	\$0.00	\$0.00				
Zoning Verif. Letters:	\$0.00	\$50.00				
Zoning Citation Fees:	\$0.00	\$0.00				
<b>Residential Plan Review</b>	<b>\$600.00</b>	<b>\$600.00</b>	<b>\$825.00</b>	<b>\$6,325.00</b>	<b>\$7,975.00</b>	<b>-\$1,650.00</b>
In-City	\$275.00	\$475.00	\$650.00	\$4,300.00	\$3,875.00	\$425.00
ETJ	\$325.00	\$125.00	\$175.00	\$2,025.00	\$4,100.00	-\$2,075.00
<b>Commercial Plan Review</b>	<b>\$700.00</b>	<b>\$600.00</b>	<b>\$700.00</b>	<b>\$7,400.00</b>	<b>\$12,400.00</b>	<b>-\$5,000.00</b>
In-City	\$500.00	\$500.00	\$700.00	\$5,900.00	\$12,100.00	-\$6,200.00
ETJ	\$200.00	\$100.00	\$0.00	\$1,500.00	\$300.00	\$1,200.00
<b>Miscellaneous</b>	<b>\$0.00</b>	<b>\$0.00</b>				
<b>Total Fees Received:</b>	<b>\$42,734.00</b>	<b>\$28,901.00</b>				

\* Demolition & Landscape Bonds are returned upon successful completion of work.

\* Planning Board includes requests for rezonings, text amendments, major subdivisions, & alternate landscape plans.

\* Board of Adjustment includes requests for variances & special-use permits.