



**PLANNING & INSPECTIONS DEPARTMENT
FINANCIAL REPORT**

November 2020

Fees Received:	Nov 20	October 20	Nov 19	2020-21 FISCAL YTD	2019-20 FISCAL YTD	FISCAL YTD INCREASE/ DECREASE
Total Permits Fees:	\$26,201.00	\$77,880.00	\$43,188.00	\$274,750.00	\$177,250.00	\$97,500.00
In-City	\$17,453.00	\$65,875.00	\$19,956.00	\$224,093.00	\$109,917.00	\$114,176.00
ETJ	\$8,748.00	\$12,005.00	\$23,232.00	\$50,657.00	\$67,333.00	-\$16,676.00
Reinspection Fees:	\$0.00	\$0.00				
Demolition Bid Bonds:	\$1,000.00	\$1,000.00				
Construction Value Total:	\$4,124,498.05	\$9,958,172.15	\$4,469,295	\$38,739,878.12	\$25,112,193	\$13,627,685
Construction Value (In-City)	\$2,855,740.40	\$8,274,809.38	\$3,821,975	\$34,757,305.89	\$22,045,538	\$12,711,768
Construction Value (ETJ)	\$1,268,757.65	\$1,683,362.77	\$647,320	\$3,982,572.23	\$3,066,655	\$915,917.23
CAMA Permits:	\$300.00	\$600.00				
Annexations:	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00
Minor Subdivisions:	\$0.00	\$100.00				
Subdivision Exemptions:	\$25.00	\$0.00				
Planning Board	\$400.00	\$1,425.00	\$0.00	\$3,100.00	\$3,820.00	-\$720.00
In-City	\$400.00	\$950.00	\$0.00	\$2,150.00	\$3,820.00	-\$1,670.00
ETJ	\$0.00	\$475.00	\$0.00	\$950.00	\$0.00	\$950.00
Board of Adjustment	\$350.00	\$0.00	\$0.00	\$1,750.00	\$750.00	\$1,000.00
In-City	\$350.00	\$0.00	\$0.00	\$700.00	\$400.00	\$300.00
ETJ	\$0.00	\$0.00	\$0.00	\$1,050.00	\$350.00	\$700.00
Landscape Bonds:	\$0.00	\$0.00	\$0.00	\$0	\$0.00	\$0
Total Zoning Letters:	\$80.00	\$0.00				
Zoning Comp. Letters:	\$80.00	\$0.00				
Zoning Verif. Letters:	\$0.00	\$0.00				
Zoning Citation Fees:	\$0.00	\$0.00				
Residential Plan Review	\$650.00	\$650.00	\$425.00	\$3,300.00	\$2,800.00	\$500.00
In-City	\$500.00	\$425.00	\$275.00	\$2,200.00	\$1,825.00	\$375.00
ETJ	\$150.00	\$225.00	\$150.00	\$1,100.00	\$975.00	\$125.00
Commercial Plan Review	\$700.00	\$1,200.00	\$800.00	\$3,000.00	\$3,800.00	-\$800.00
In-City	\$500.00	\$1,200.00	\$800.00	\$2,800.00	\$3,100.00	-\$300.00
ETJ	\$200.00	\$0.00	\$0.00	\$200.00	\$700.00	-\$500.00
Miscellaneous	\$0.00	\$0.00				
Total Fees Received:	\$29,706.00	\$82,855.00				

* Demolition & Landscape Bonds are returned upon successful completion of work.

* Planning Board includes requests for rezonings, text amendments, major subdivisions, & alternate landscape plans.

* Board of Adjustment includes requests for variances & special-use permits.