



**PLANNING & INSPECTIONS DEPARTMENT
MONTHLY FINANCIAL REPORT**

April 2020

Fees Received:	April 20	March 20	April 19	2019-20 FISCAL YTD	2018-19 FISCAL YTD	FISCAL YTD INCREASE/ DECREASE
Total Permits Fees:	\$26,076.00	\$34,480.00	\$34,894.00	\$306,984.00	\$303,695.00	\$3,289.00
In-City	\$22,525.00	\$28,934.00	\$24,974.00	\$252,157.00	\$240,359.00	\$11,798.00
ETJ	\$3,551.00	\$5,546.00	\$9,920.00	\$54,827.00	\$65,025.00	-\$10,198.00
Reinspection Fees:	\$0.00	\$380.00				
Demolition Bid Bonds:	\$0.00	\$3,000.00				
Construction Value Total:	\$3,046,259.81	\$4,572,730.00	\$5,397,539	\$51,609,816.03	\$42,487,684	\$9,122,132.03
Construction Value (In-City)	\$2,617,000.00	\$4,300,237.00	\$5,096,339	\$41,875,252.00	\$36,616,943	\$5,258,309.00
Construction Value (ETJ)	\$429,259.81	\$272,493.00	\$301,200	\$9,734,564.03	\$5,870,741	\$3,863,823.03
CAMA Permits:	\$0.00	\$100.00				
Annexations:	\$0.00	\$0.00	\$0.00	\$700.00	\$1,050.00	-\$350.00
Minor Subdivisions:	\$0.00	\$100.00				
Subdivision Exemptions:	\$0.00	\$0.00				
Planning Board	\$350.00	\$1,150.00	\$950.00	\$5,670.00	\$6,700.00	-\$1,030.00
In-City	\$350.00	\$750.00	\$475.00	\$5,270.00	\$4,925.00	\$345.00
ETJ	\$0.00	\$400.00	\$475.00	\$400.00	\$1,775.00	-\$1,375.00
Board of Adjustment	\$0.00	\$0.00	\$0.00	\$750.00	\$2,825.00	-\$2,075.00
In-City	\$0.00	\$0.00	\$0.00	\$1,100.00	\$3,175.00	-\$2,075.00
ETJ	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00
Landscape Bonds:	\$0.00	\$0.00	\$16,711.00	\$8,076	\$94,627.00	-\$86,551
Total Zoning Letters:	\$0.00	\$40.00				
Zoning Comp. Letters:	\$0.00	\$40.00				
Zoning Verif. Letters:	\$0.00	\$0.00				
Zoning Citation Fees:	\$0.00	\$0.00				
Residential Plan Review	\$0.00	\$550.00	\$1,075.00	\$5,125.00	\$6,700.00	-\$1,575.00
In-City	\$0.00	\$475.00	\$650.00	\$3,550.00	\$2,950.00	\$600.00
ETJ	\$0.00	\$75.00	\$425.00	\$1,575.00	\$3,750.00	-\$2,175.00
Commercial Plan Review	\$0.00	\$600.00	\$300.00	\$6,100.00	\$11,000.00	-\$4,900.00
In-City	\$0.00	\$500.00	\$300.00	\$4,900.00	\$10,700.00	-\$5,800.00
ETJ	\$0.00	\$100.00	\$0.00	\$1,200.00	\$300.00	\$900.00
Miscellaneous	\$0.00	\$0.00				
Total Fees Received:	\$26,426.00	\$40,400.00				

* Demolition & Landscape Bonds are returned upon successful completion of work.

* Planning Board includes requests for rezonings, text amendments, major subdivisions, & alternate landscape plans.

* Board of Adjustment includes requests for variances & special-use permits.