



**PLANNING & INSPECTIONS DEPARTMENT
FINANCIAL REPORT**

August 2021

Fees Received:	August 21	July 21	August 20	2021-22 FISCAL YTD	2020-21 FISCAL YTD	FISCAL YTD INCREASE/ DECREASE
Total Permits Fees:	\$61,584.00	\$52,250.00	\$101,833.00	\$113,834.00	\$137,449.00	-\$23,615.00
In-City	\$54,810.00	\$45,439.00	\$92,990.00	\$100,249.00	\$119,763.00	-\$19,514.00
ETJ	\$6,774.00	\$6,811.00	\$8,843.00	\$13,585.00	\$17,686.00	-\$4,101.00
Construction Value Total:	\$11,293,262.96	\$12,747,787.00	\$14,674,008	\$24,041,049.96	\$18,592,174	\$5,448,876
Construction Value (In-City)	\$10,559,522.96	\$11,966,221.00	\$13,676,298.51	\$22,525,743.96	\$16,565,170	\$5,960,573
Construction Value (ETJ)	\$733,740.00	\$781,566.00	\$997,709.59	\$1,515,306.00	\$2,027,003	-\$511,697.43
CAMA Permits:	\$100.00	\$200.00				
Annexations:	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	-\$350.00
Minor Subdivisions:	\$100.00	\$0.00				
Subdivision Exemptions:	\$0.00	\$0.00				
Planning Board	\$775.00	\$1,227.69	\$800.00	\$2,002.69	\$800.00	\$1,202.69
In-City	\$775.00	\$1,227.69	\$800.00	\$2,002.69	\$800.00	\$1,202.69
ETJ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Board of Adjustment	\$0.00	\$0.00	\$1,050.00	\$0.00	\$1,050.00	-\$1,050.00
In-City	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	-\$350.00
ETJ	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	-\$700.00
Total Zoning Letters:	\$0.00	\$105.00				
Zoning Comp. Letters:	\$0.00	\$25.00				
Zoning Verif. Letters:	\$0.00	\$80.00				
Zoning Citation Fees:	\$0.00	\$0.00				
Residential Plan Review	\$1,125.00	\$900.00	\$575.00	\$2,025.00	\$1,150.00	\$875.00
In-City	\$850.00	\$625.00	\$400.00	\$1,475.00	\$800.00	\$675.00
ETJ	\$275.00	\$275.00	\$175.00	\$550.00	\$350.00	\$200.00
Commercial Plan Review	\$500.00	\$200.00	\$500.00	\$700.00	\$1,000.00	-\$300.00
In-City	\$500.00	\$200.00	\$500.00	\$700.00	\$1,000.00	-\$300.00
ETJ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous	\$0.00	\$0.00				
Total Fees Received:	\$64,184.00	\$54,882.69				

* Demolition & Landscape Bonds are returned upon successful completion of work.

* Planning Board includes requests for rezonings, text amendments, major subdivisions, & alternate landscape plans.

* Board of Adjustment includes requests for variances & special-use permits.