



**PLANNING & INSPECTIONS DEPARTMENT
FINANCIAL REPORT**

August 2020

| Fees Received: | August 20 | July 20 | August 19 | 2020-21 FISCAL YTD | 2019-20 FISCAL YTD | FISCAL YTD INCREASE/ DECREASE |
|----------------------------------|------------------------|-----------------------|--------------------|-------------------------------|-------------------------------|--|
| Total Permits Fees: | \$104,395.00 | \$35,616.00 | \$31,766.00 | \$140,011.00 | \$66,423.00 | \$73,588.00 |
| In-City | \$92,990.00 | \$26,773.00 | \$24,200.00 | \$119,763.00 | \$30,391.00 | \$89,372.00 |
| ETJ | \$11,405.00 | \$8,843.00 | \$7,566.00 | \$20,248.00 | \$36,032.00 | -15,784.00 |
| Reinspection Fees: | \$0.00 | \$50.00 | | | | |
| Demolition Bid Bonds: | \$2,000.00 | \$1,000.00 | | | | |
| Construction Value Total: | \$14,674,008.10 | \$3,918,165.81 | \$3,272,221 | \$18,592,173.91 | \$8,634,067 | \$9,958,107 |
| Construction Value (In-City) | \$13,676,298.51 | \$2,888,871.97 | \$2,251,752 | \$16,565,170.48 | \$6,584,732 | \$9,980,438 |
| Construction Value (ETJ) | \$997,709.59 | \$1,029,293.84 | \$1,020,469 | \$2,027,003.43 | \$2,049,335 | -22,331.57 |
| CAMA Permits: | \$100.00 | \$100.00 | | | | |
| Annexations: | \$0.00 | \$350.00 | \$0.00 | \$350.00 | \$0.00 | \$350.00 |
| Minor Subdivisions: | \$0.00 | \$0.00 | | | | |
| Subdivision Exemptions: | \$0.00 | \$25.00 | | | | |
| Planning Board | \$800.00 | \$0.00 | \$1,270.00 | \$800.00 | \$1,670.00 | -\$870.00 |
| In-City | \$800.00 | \$0.00 | \$1,270.00 | \$800.00 | \$1,670.00 | -\$870.00 |
| ETJ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Board of Adjustment | \$1,050.00 | \$0.00 | \$0.00 | \$1,050.00 | \$0.00 | \$1,050.00 |
| In-City | \$350.00 | \$0.00 | \$0.00 | \$350.00 | \$0.00 | \$350.00 |
| ETJ | \$700.00 | \$0.00 | \$0.00 | \$700.00 | \$0.00 | \$700.00 |
| Landscape Bonds: | \$0.00 | \$0.00 | \$0.00 | \$0 | \$0.00 | \$0 |
| Total Zoning Letters: | \$90.00 | \$25.00 | | | | |
| Zoning Comp. Letters: | \$50.00 | \$0.00 | | | | |
| Zoning Verif. Letters: | \$40.00 | \$25.00 | | | | |
| Zoning Citation Fees: | \$0.00 | \$0.00 | | | | |
| Residential Plan Review | \$750.00 | \$575.00 | \$575.00 | \$1,325.00 | \$1,250.00 | \$75.00 |
| In-City | \$475.00 | \$400.00 | \$300.00 | \$875.00 | \$725.00 | \$150.00 |
| ETJ | \$275.00 | \$175.00 | \$275.00 | \$450.00 | \$525.00 | -\$75.00 |
| Commercial Plan Review | \$500.00 | \$500.00 | \$1,200.00 | \$1,000.00 | \$1,800.00 | -\$800.00 |
| In-City | \$500.00 | \$500.00 | \$1,000.00 | \$1,000.00 | \$1,400.00 | -\$400.00 |
| ETJ | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$400.00 | -\$400.00 |
| Miscellaneous | \$0.00 | \$0.00 | | | | |
| Total Fees Received: | \$109,685.00 | \$38,241.00 | | | | |

* Demolition & Landscape Bonds are returned upon successful completion of work.

* Planning Board includes requests for rezonings, text amendments, major subdivisions, & alternate landscape plans.

* Board of Adjustment includes requests for variances & special-use permits.