

**TOWN OF MOREHEAD CITY**  
**ADOPT AND INCORPORATE INTO THE CODE OF ORDINANCES**  
**FY 2020-2021 BUDGET ORDINANCE AMENDMENT**  
**2020-20**

**GENERAL FUND**

The purpose of this amendment is to update the budget as follows:

- To increase Appropriated Fund Balance Unassigned by \$25,000 and to increase Central Services by the same for Classification & Compensation Study.

	Annual Budget Before Amendment	Annual Amended Budget	Difference
Revenue			
Ad valorem taxes	\$ 7,952,684	\$ 7,952,684	\$ -
Other taxes	26,400	26,400	-
Unrestricted intergovernmental	3,902,825	3,902,825	-
Restricted intergovernmental revenue	1,680,747	1,680,747	-
Permits and fees	1,185,100	1,185,100	-
Sales and services	225,573	225,573	-
Investment earnings	83,000	83,000	-
Miscellaneous	46,704	46,704	-
Other financing sources:	-	-	-
Appropriated fund balance-restricted & committed	58,396	58,396	-
Appropriated fund balance-unassigned	888,750	913,750	25,000
<b>TOTAL GENERAL FUND REVENUE</b>	<b>\$ 16,050,179</b>	<b>\$ 16,075,179</b>	<b>\$ 25,000</b>
Expenditures			
Mayor/Council	\$ 110,350	\$ 110,350	\$ -
Administration	636,412	636,412	-
Finance	589,235	589,235	-
Cemetery/Building & Grounds	434,991	434,991	-
Central Services	844,330	869,330	25,000
Information Technology	258,503	258,503	-
Garage	164,270	164,270	-
Community Projects	129,920	129,920	-
Police	4,330,599	4,330,599	-
Federal Forfeiture Funds	15,017	15,017	-
Fire & EMS	5,083,905	5,083,905	-
Planning & Inspections	677,892	677,892	-
Transportation	866,501	866,501	-
Powell Bill	87,200	87,200	-
Library	130,000	130,000	-
Recreation	507,649	507,649	-
Parks	656,026	656,026	-
Debt Service	811,750	811,750	-
Disaster Recovery	215,860	215,860	-
Transfers to other funds	987,911	987,911	-
Reimbursements from other funds	(1,689,299)	(1,689,299)	-
Contingency	201,157	201,157	-
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$ 16,050,179</b>	<b>\$ 16,075,179</b>	<b>\$ 25,000</b>

<b>Annual Budget Before Amendment</b>	<b>Annual Amended Budget</b>	<b>Difference</b>
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This ordinance shall become effective upon adoption.  
Adopted as submitted this 13th day of October 2020.

TOWN OF MOREHEAD CITY

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Gerald A. Jones, Jr., Mayor

ATTEST:

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Cathy Campbell, City Clerk